Faculty Senate Fiscal Affairs Committee

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Spring 2007 Report

During the spring 2007 semester, the Committee met on February 21 and April 11, from 1:00-3:00.

A. Five forms for reporting various financial issues were developed and submitted to the Faculty Senate for approval and implementation. The annual forms are for reporting:

1. Summer School’s revenue, expenditure, and surplus (by Summer School).
2. Distribution of the surplus to various units and college (by Summer School).
3. Activities funded from the summer surplus at the college level (by each college).
4. Overhead revenue and expenditure generated by faculty research and grants (by each college).
5. Revenue, expenditure, and surplus generated by degree/certificate granting self-funded academic programs. Includes activities funded by the surplus (by each program).

B. The committee was charged to provide an analysis of faculty and administrators’ (defined as Vice Provosts, Deans, Associate and Assistant Deans, department Chairs, and Director of academic programs) 2005 merit awards. The task was completed for categories of faculty, administrators, and professional staff and by college. A broad summary of the findings follows:

- Among those who were considered meritorious (received merit), the average merit amount received by the administrator group was about $700-$750 higher than the average amounts received by faculty and professional staff ($3,220, $2,556, and $2,475, respectively).
- About 88%, 59%, and 50% of administrators, faculty, and professional staff, respectively, received merit.
- There is a significant variation among colleges with respect to the percent of faculty receiving merit. The range is from 50 % to 78%.
- There is also a significant variation among colleges with respect to the dollar amount of the average merit. The range from $2,000 to $3,300.

The analysis for each college and groups of people within each college are attached.